ATTACHMENT A: DETAILED BUDGET FORMAT

Organization: _____
Project title: _____
RFP No. _____
Currency: _____
Exchange rate _____ *(USD-MWK)*
Start Date: _____
End Date: _____

NOTE: As indicated in Section 8, point 11, of the RFP: this detailed budget should be accompanied by a budget narrative in PDF format explaining all costs. The narrative will describe how the Applicant arrived at each unit cost and the number of units for each line item.

Proposed Budget						Total (Local Currency)	Total (USD)	Notes
1.	SALARIES	Unit Type (eg, day, month,)	Monthly/Daily Salary	Number of months	Level of Effort (%)	Amount	Amount	
	SUB-TOTAL SALARIES					0	0	
2.	FRINGE BENEFITS	Unit Type (eg, day, month,)	Unit Cost	Number of months	Level of Effort (%)	Amount	Amount	
	SUB-TOTAL FRINGE BENEFITS					0	0	
3.	CONTRACTORS/CONSULTANTS	Unit Type (eg, day, month)	# Days	Daily Rate		Amount	Amount	
	SUB-TOTAL CONSULTANTS					0	0	
4.	EQUIPMENT	Unit Type (item)	Unit	Unit Cost		Amount	Amount	
	[provide description]							
	SUB-TOTAL EQUIPMENT					0	0	
5.	TRAVEL/TRANSPORTATION	Unit Type (eg, day, trip, person)	Qty	Units (Please specify)	Unit Cost	Amount	Amount	
	SUB-TOTAL TRAVEL/TRANSPORTATION					0	0	
6.	OTHER DIRECT COSTS	Unit Type (eg, day, month, item, training)	Unit Cost	Units (Please specify)	Quantity	Amount	Amount	
	SUB-TOTAL OTHER DIRECT COSTS					0	0	
7.	INDIRECT COSTS				%	Amount	Amount	
	Indirect Cost					-	-	
	SUB-TOTAL INDIRECT COSTS					-	-	
	TOTAL PROJECT COSTS					0	0	